

**BUDGET AMENDMENT – FY 2016**

Date: February 22, 2016

Department: Non-Departmental

**Approved**  
Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 22 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100 General Fund	5100 Non Departmental	57000-GG Transfers To	\$355,736

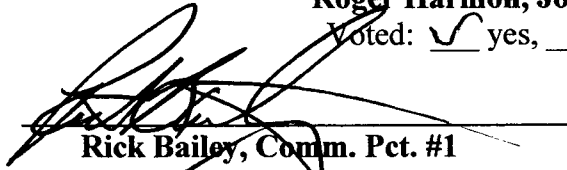
REASON For repairs related to the condition of roof, insulation, and condensation  
Issues at the Jail (approved in Commissioners Court 2/8/2016)

DEPARTMENT HEAD

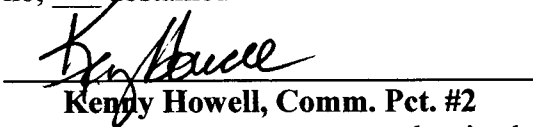
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

  
**Roger Harmon, Johnson County Judge**

Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
**Rick Bailey, Comm. Pct. #1**

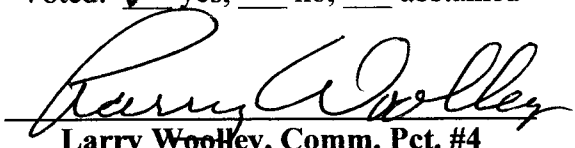
Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
**Kenny Howell, Comm. Pct. #2**


Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
**Jerry D. Stringer, Comm. Pct. #3**

Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
**Larry Woolley, Comm. Pct. #4**

Voted:  yes, \_\_\_ no, \_\_\_ abstained

ATTEST:   
**Becky Ivey, County Clerk**



**BUDGET AMENDMENT – FY 2016**

Date: February 22, 2016

Department: PUBLIC WORKS

**Approved**  
Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0750 Equipment Purchase	4070 Public Works	56530-GG Equip-Capital	\$5000.00

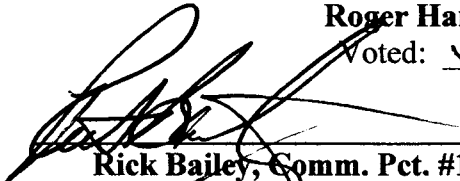
REASON Emergency Vehicle Purchase

DEPARTMENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

  
**Roger Harmon, Johnson County Judge**

Voted:  yes,  no,  abstained

  
**Rick Bailey, Comm. Pct. #1**

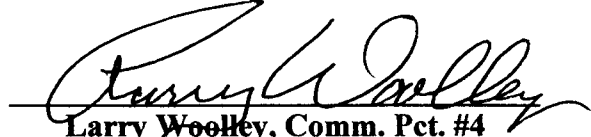
Voted:  yes,  no,  abstained

  
**Kenny Howell, Comm. Pct. #2**

Voted:  yes,  no,  abstained

  
**Jerry D. Stringer, Comm. Pct. #3**

Voted:  yes,  no,  abstained

  
**Larry Woolley, Comm. Pct. #4**

Voted:  yes,  no,  abstained

ATTEST:   
**Becky Ivey, County Clerk**



**BUDGET AMENDMENT – FY 2016**

**Approved**

Date: February 22, 2016

Department: PUBLIC WORKS

Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0190 Building	5100 Non Departmental	57000-GG Transfers To	\$238,772.00

REASON To close out fund

DEPARTMENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

*[Signature]*

**Roger Harmon, Johnson County Judge**

Voted:  yes,  no,  abstained

*[Signature]*  
**Rick Bailey, Comm. Pct. #1**  
Voted:  yes,  no,  abstained

*[Signature]*  
**Kenny Howell, Comm. Pct. #2**  
Voted:  yes,  no,  abstained

*[Signature]*  
**Jerry D. Stringer, Comm. Pct. #3**  
Voted:  yes,  no,  abstained

*[Signature]*  
**Larry Woolley, Comm. Pct. #4**  
Voted:  yes,  no,  abstained

ATTEST: *[Signature]*  
**Becky Ivey, County Clerk**



**BUDGET AMENDMENT – FY 2016**

**Approved**

Date: 10/29/15 2/22/16 Department: Juvenile Probation

Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 22 2016

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0350	5920	Office Supplies (53110)	5,000
0350	5920	Petroleum Products (53400)	5,000
0350	5920	Fees and Services (54000)	1,323
0350	5920	Vehicle & Equipment Maint (54500)	5,000
0350	5920	Equipment (Non-Cap) (56510)	2,000
0350	5920	Travel (54980)	2,000
0350	5920	Equipment (Capital) (56530)	<u>42,641</u>
			62,964

REASON This fund has cash in the bank, but did not get budget set during normal process of budget.  
These are probation fees that we collect.

DEPARTMENT HEAD [Signature]  
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

[Signature]  
Roger Harmon, Johnson County Judge  
Voted:  yes.  no.  abstained

[Signature]  
Rick Bailey, Comm. Pct. #1  
Voted:  yes.  no.  abstained

[Signature]  
Kenny Howell, Comm. Pct. #2  
Voted:  yes.  no.  abstained

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Voted:  yes.  no.  abstained

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Larry Woolley, Comm. Pct. #4  
Voted:  yes.  no.  abstained

ATTEST: [Signature]  
Becky Ivey, County Clerk

